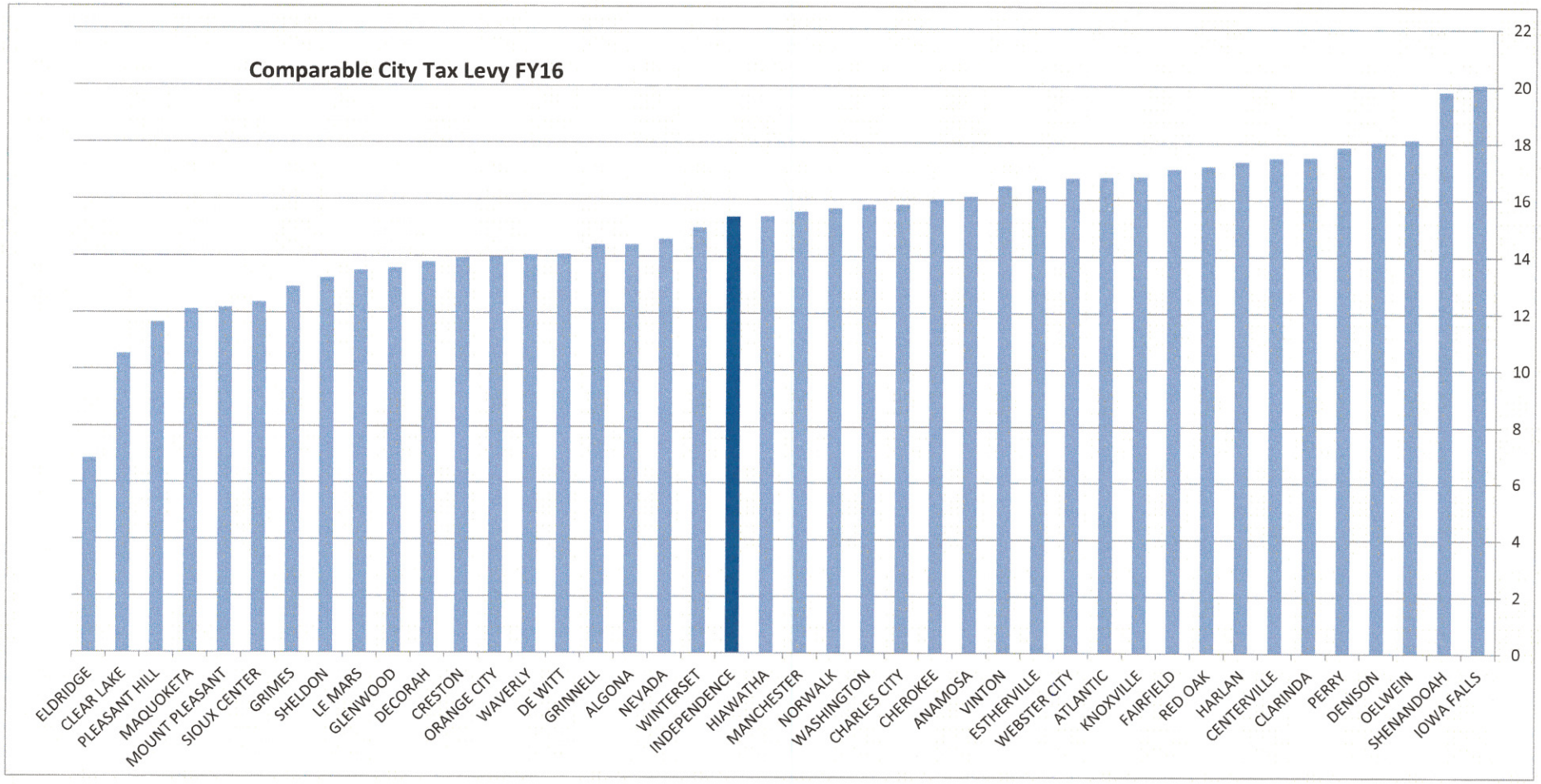
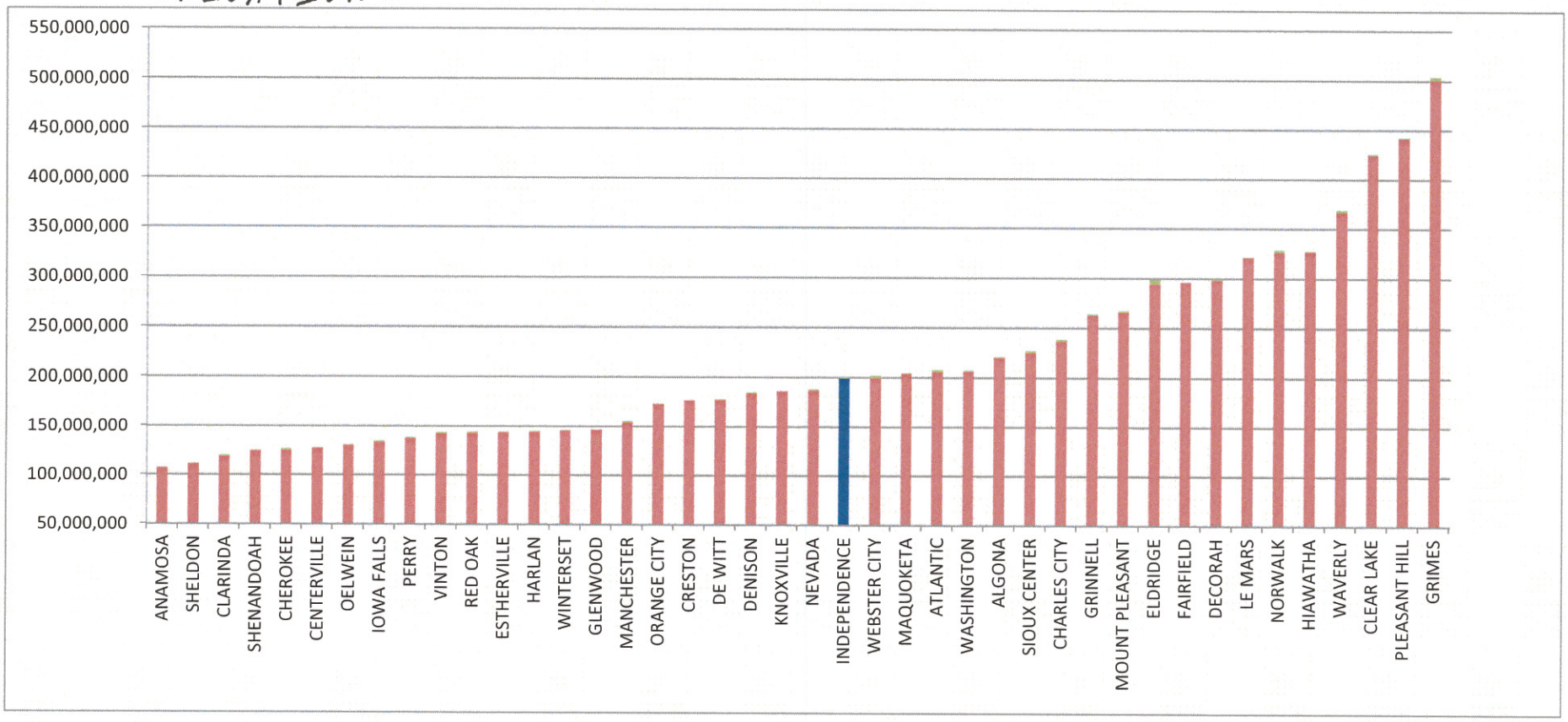

Comparable City Tax Levy FY16
0
2
4
6
8
10
12
14
16
18
20
22
ELDRIDGE
CLEAR LAKE
PLEASANT HILL
MAQUOKETA
MOUNT PLEASANT
SIOUX CENTER
GRIMES
SHELDON
LE MARS
GLENWOOD
DECORAH
CRESTON
ORANGE CITY
WAVERLY
DE WITT
GRINNELL
ALGONA
NEVADA
WINTERSET
INDEPENDENCE
HIAWATHA
MANCHESTER
NORWALK
WASHINGTON
CHARLES CITY
CHEROKEE
ANAMOSA
VINTON
ESTHERVILLE
WEBSTER CITY
ATLANTIC
KNOXVILLE
FAIRFIELD
RED OAK
HARLAN
CENTERVILLE
CLARINDA
PERRY
DENISON
OELWEIN
SHENANDOAH
IOWA FALLS

	2010 CENSUS	TAXABLE VALUE JANUARY 1, 2014 REGULAR W G&E	AGLAND	GENERAL $8.10 LEVY FY 14/15	FY 15/16	OUTSIDE 8.10000	AGLAND LEVY	----------OTHER LEVIES---------- EMERG LEVY	DEBT SERVICE	EMPLOY BENEFIT	CAPITAL IMPROVE	TOTAL REGULAR W/O AG
INDEPENDENCE	$5,966	$199,290,353	$1,002,510	*8.10000	*8.10000	$0	$3	$0	$1	$5		$15
		$203,037,415	$1,084,699									
		$3,747,062	$82,189									

VALUATIONS


550,000,000
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CHEROKEE
CENTERVILLE
OELWEIN
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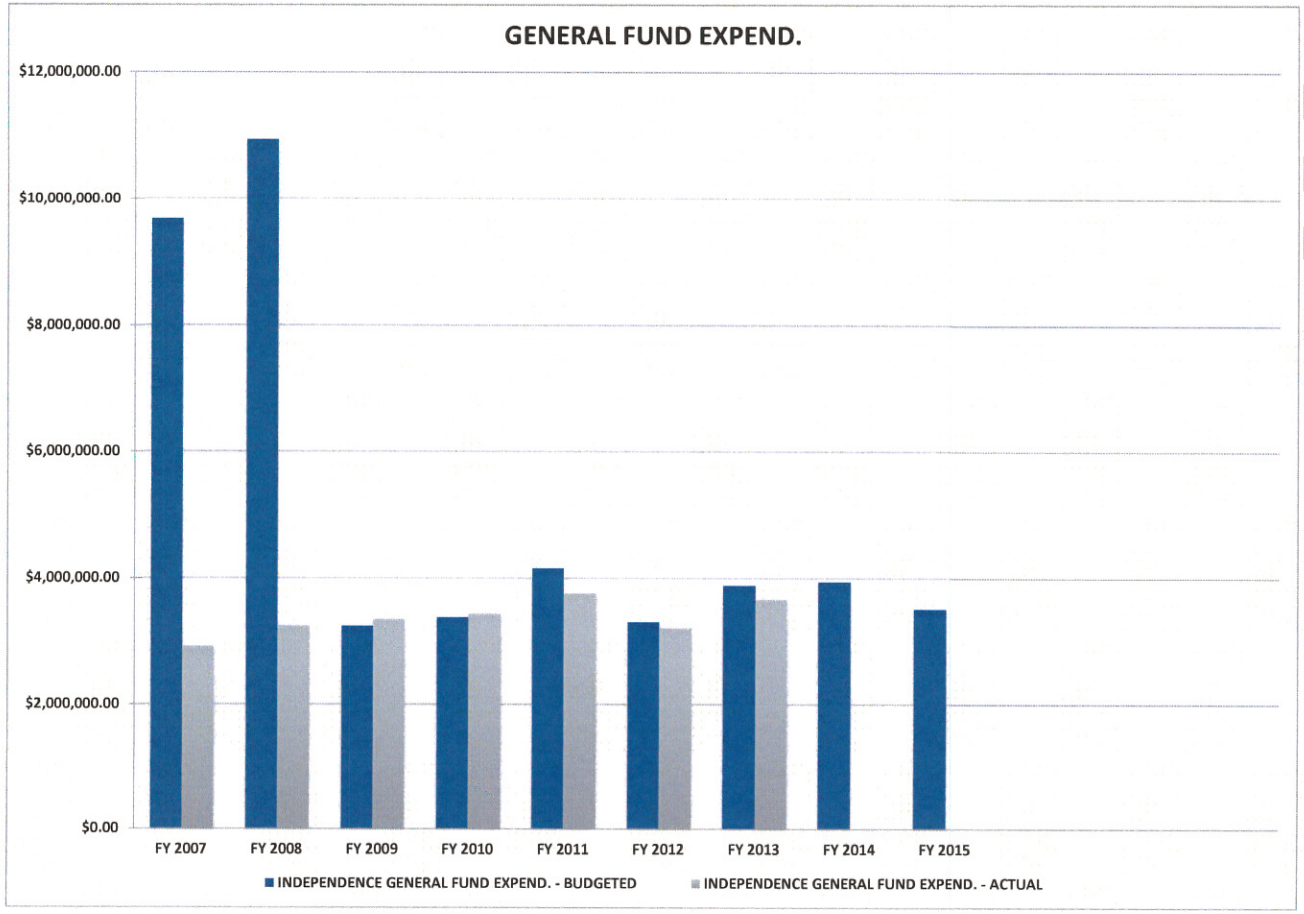
NORWALK
HIAWATHA
WAVERLY
CLEAR LAKE
PLEASANT HILL
GRIMES



SELECT CITY

independence

DATA TYPE

EXPENDITURES BY FUND

DATA POINT

GENERAL FUND EXPEND.

BUDGET OR ACTUAL

BUDGET & ACTUAL

Enter projected amounts (if desired)

FY2016	
FY2017	
FY2018	

10G076 INDEPENDENCE GENERAL FUND EXPEND. - BUDGETED

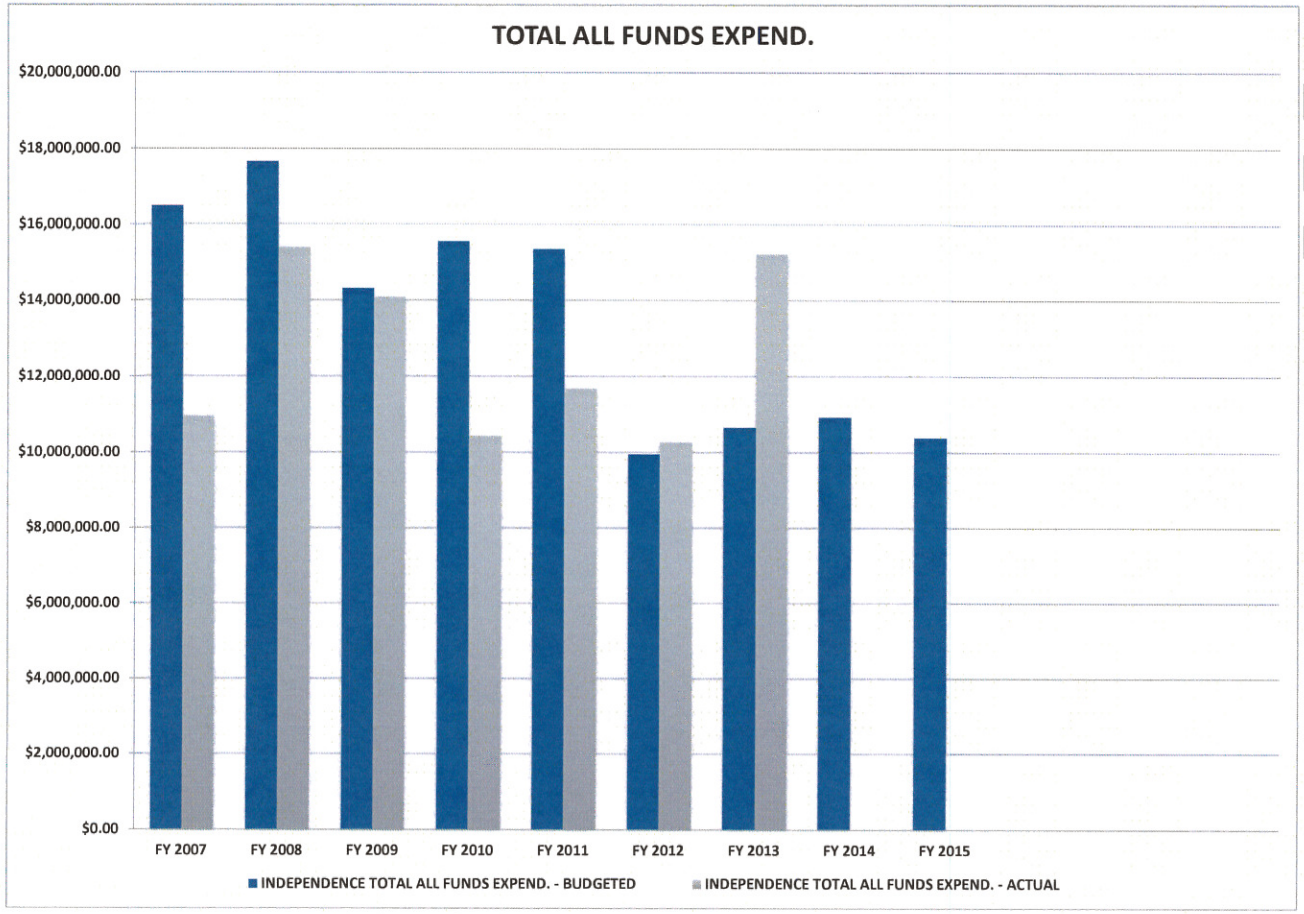
BUDGETED	
FY 2007	$9,687,214
FY 2008	$10,952,678
FY 2009	$3,237,825
FY 2010	$3,388,529
FY 2011	$4,166,631
FY 2012	$3,313,666
FY 2013	$3,887,995
FY 2014	$3,954,408
FY 2015	$3,526,788

10G076 INDEPENDENCE GENERAL FUND EXPEND. - ACTUAL

FY 2007	$2,922,439
FY 2008	$3,243,627
FY 2009	$3,358,437
FY 2010	$3,432,276
FY 2011	$3,774,669
FY 2012	$3,216,963
FY 2013	$3,671,900

* Data compiled from City Budgets submitted by the individual cities to Dept. of Management

^ Data projected and entered by the User



SELECT CITY

independence

DATA TYPE

EXPENDITURES BY FUND

DATA POINT

TOTAL ALL FUNDS EXPEND.

BUDGET OR ACTUAL

BUDGET & ACTUAL

Enter projected amounts (if desired)

FY2016	
FY2017	
FY2018	

10G076 INDEPENDENCE TOTAL ALL FUNDS EXPEND. - BUDGETED

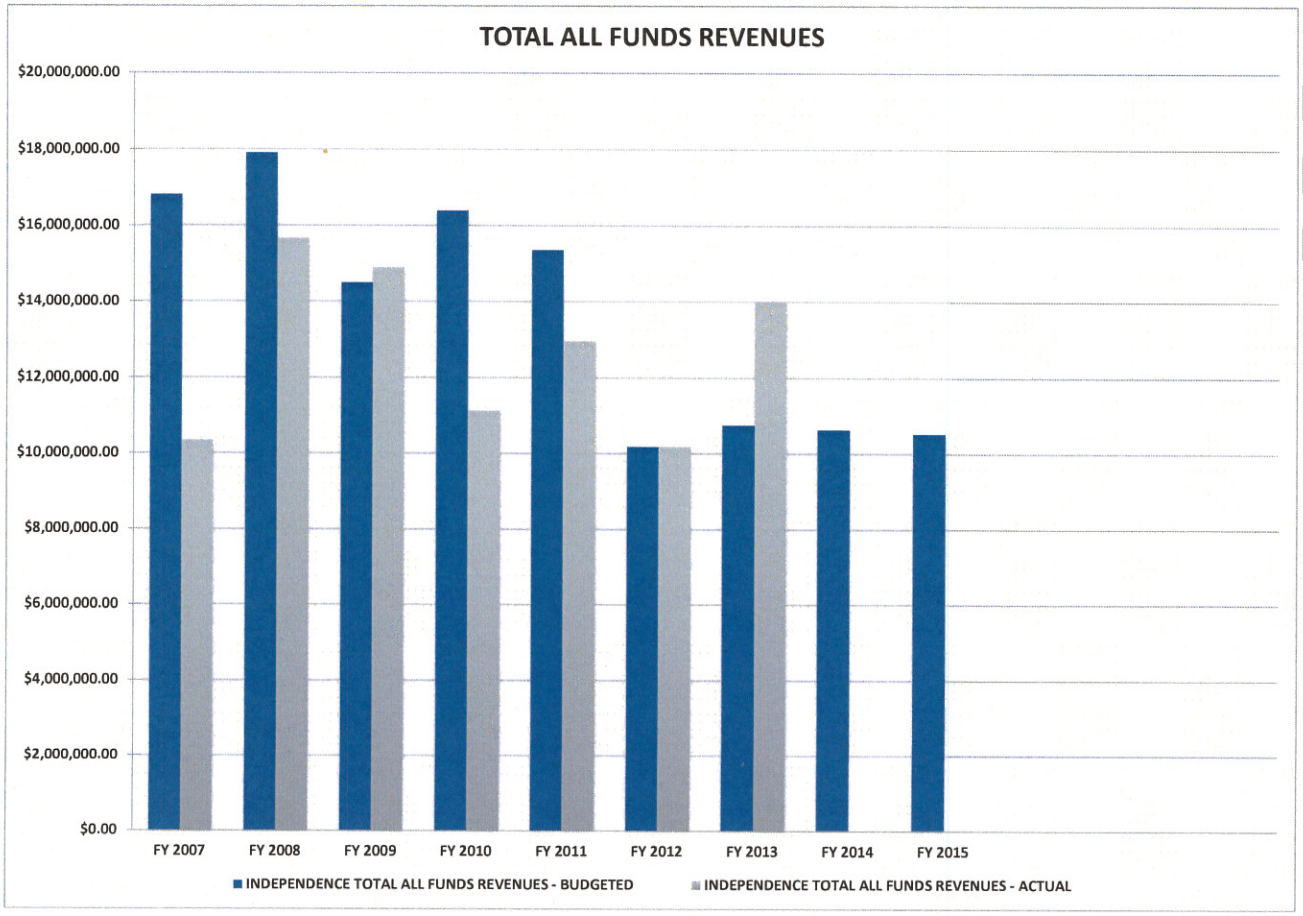
BUDGETED	
FY 2007	$16,500,813
FY 2008	$17,670,215
FY 2009	$14,341,347
FY 2010	$15,582,069
FY 2011	$15,380,672
FY 2012	$9,952,999
FY 2013	$10,683,776
FY 2014	$10,960,631
FY 2015	$10,405,381

10G076 INDEPENDENCE TOTAL ALL FUNDS EXPEND. - ACTUAL

FY 2007	$10,972,379
FY 2008	$15,420,964
FY 2009	$14,101,738
FY 2010	$10,446,296
FY 2011	$11,697,904
FY 2012	$10,290,683
FY 2013	$15,243,547

* Data compiled from City Budgets submitted by the individual cities to Dept. of Management

^ Data projected and entered by the User



SELECT CITY

independence

DATA TYPE

REVENUES BY FUND

DATA POINT

TOTAL ALL FUNDS REVENUES

BUDGET OR ACTUAL

BUDGET & ACTUAL

Enter projected amounts (if desired)

FY2016	
FY2017	
FY2018	

10G076 INDEPENDENCE TOTAL ALL FUNDS REVENUES - BUDGETED

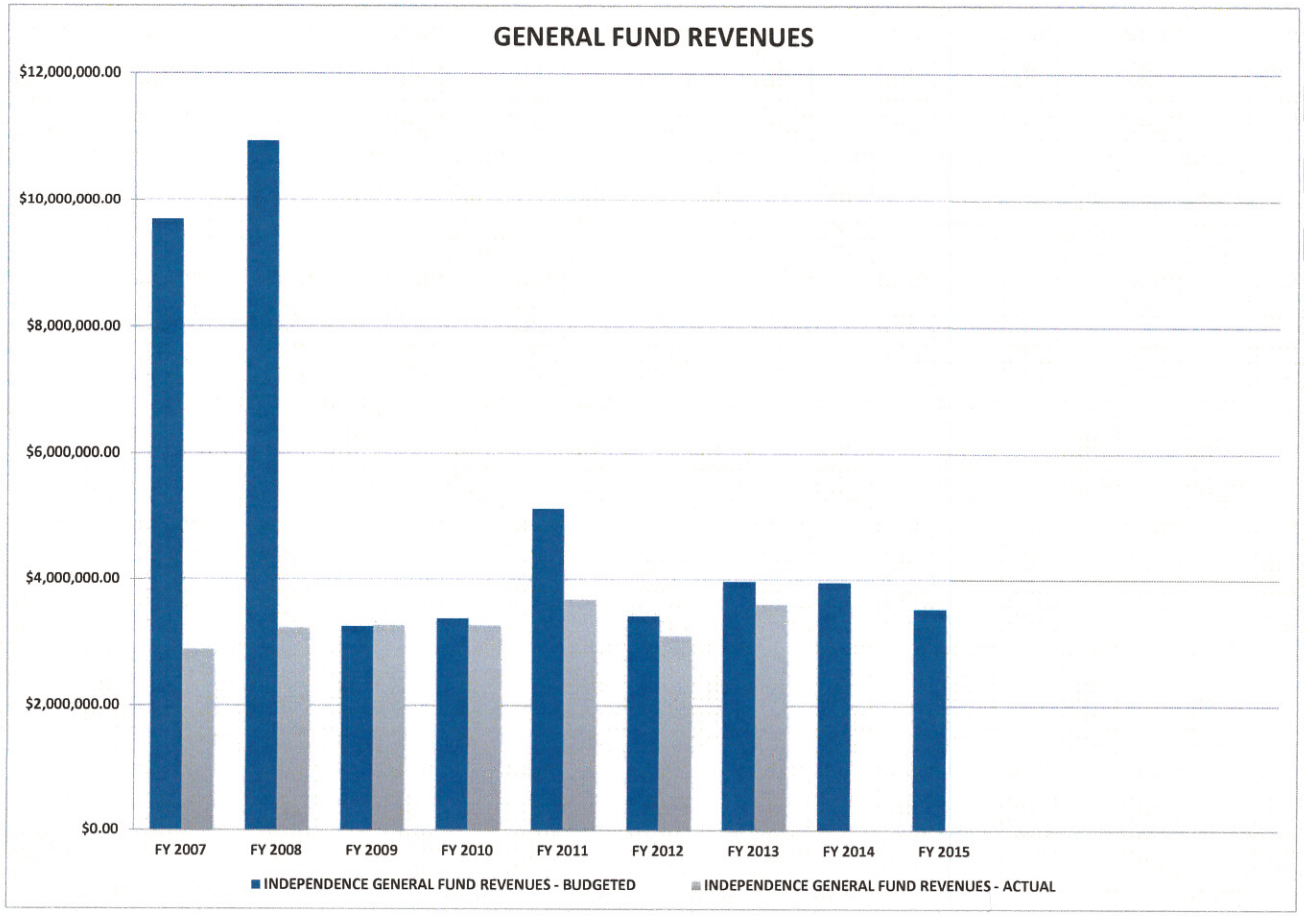
BUDGETED	
FY 2007	$16,831,940
FY 2008	$17,936,561
FY 2009	$14,528,398
FY 2010	$16,414,464
FY 2011	$15,391,938
FY 2012	$10,202,088
FY 2013	$10,765,785
FY 2014	$10,659,069
FY 2015	$10,530,571

10G076 INDEPENDENCE TOTAL ALL FUNDS REVENUES - ACTUAL

FY 2007	$10,364,945
FY 2008	$15,701,839
FY 2009	$14,915,279
FY 2010	$11,136,777
FY 2011	$12,973,335
FY 2012	$10,205,823
FY 2013	$14,010,341

* Data compiled from City Budgets submitted by the individual cities to Dept. of Management

^ Data projected and entered by the User



* Data compiled from City Budgets submitted by the individual cities to Dept. of Management

^ Data projected and entered by the User

SELECT CITY

independence

DATA TYPE

REVENUES BY FUND

DATA POINT

GENERAL FUND REVENUES

BUDGET OR ACTUAL

BUDGET & ACTUAL

Enter projected amounts (if desired)

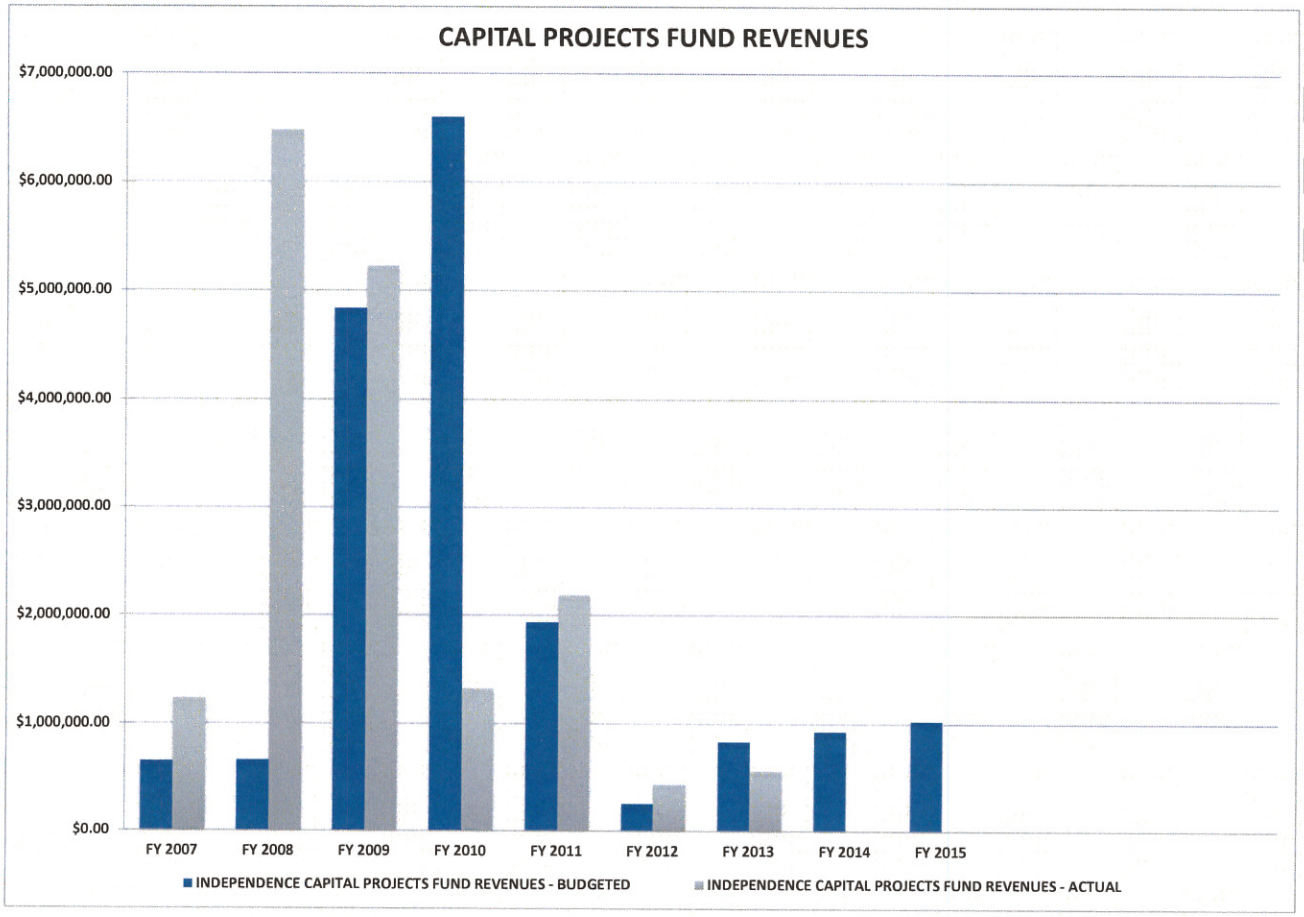
FY2016	
FY2017	
FY2018	

10G076 INDEPENDENCE GENERAL FUND REVENUES - BUDGETED

BUDGETED	
FY 2007	$9,707,535
FY 2008	$10,952,959
FY 2009	$3,257,829
FY 2010	$3,389,376
FY 2011	$5,138,265
FY 2012	$3,431,777
FY 2013	$3,970,334
FY 2014	$3,967,797
FY 2015	$3,540,486

10G076 INDEPENDENCE GENERAL FUND REVENUES - ACTUAL

FY 2007	$2,901,938
FY 2008	$3,237,086
FY 2009	$3,268,033
FY 2010	$3,270,575
FY 2011	$3,687,693
FY 2012	$3,105,535
FY 2013	$3,621,358



* Data compiled from City Budgets submitted by the individual cities to Dept. of Management

^ Data projected and entered by the User

SELECT CITY

independence

DATA TYPE

REVENUES BY FUND

DATA POINT

CAPITAL PROJECTS FUND REVENUES

BUDGET OR ACTUAL

BUDGET & ACTUAL

Enter projected amounts (if desired)

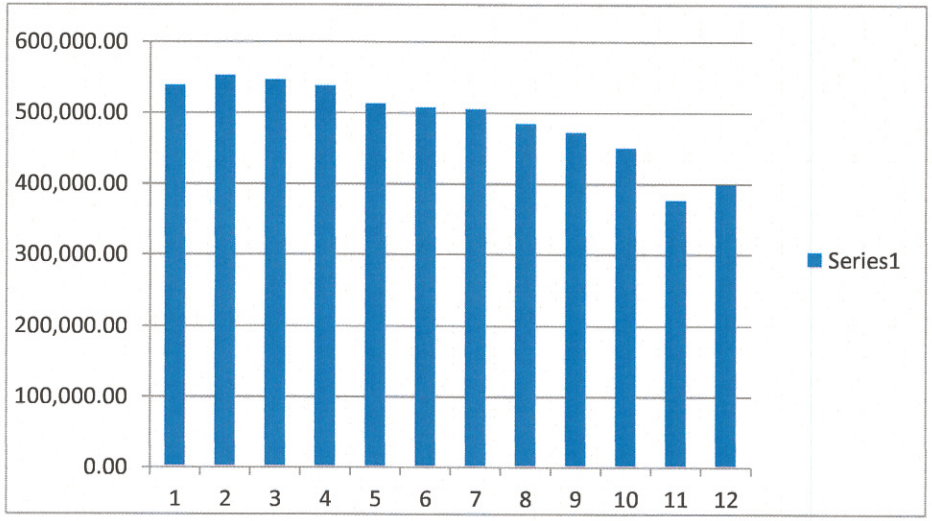
FY2016	
FY2017	
FY2018	

10G076 INDEPENDENCE CAPITAL PROJECTS FUND REVENUES - BUDGETED

BUDGETED	
FY 2007	$650,000
FY 2008	$659,040
FY 2009	$4,844,945
FY 2010	$6,604,312
FY 2011	$1,943,060
FY 2012	$260,000
FY 2013	$836,708
FY 2014	$931,933
FY 2015	$1,032,103

10G076 INDEPENDENCE CAPITAL PROJECTS FUND REVENUES - ACTUAL

FY 2007	$1,232,011
FY 2008	$6,483,436
FY 2009	$5,225,454
FY 2010	$1,321,403
FY 2011	$2,191,689
FY 2012	$437,973
FY 2013	$562,454

Local Option Sales Tax

		Recon.	June	May	April	March	Feb	Jan	Dec	Nov	Oct	Sept	Aug	July
2015	**537,890.29**	**8,735.41**	**45,154.53**	**45,154.53**	**45,154.53**	**40,921.29**	**40,921.28**	**40,921.28**	**45,507.35**	**45,507.34**	**45,507.34**	**44,801.81**	**44,801.80**	**44,801.80**
2014	**551,992.36**	**28,066.63**	**43,592.77**	**43,592.75**	**43,592.75**	**40,448.20**	**40,448.18**	**40,448.18**	**46,070.87**	**46,070.85**	**46,070.85**	**44,530.11**	**44,530.11**	**44,530.11**
2013	546,124.11	28,078.05	43,103.52	43,103.50	43,103.50	39,994.32	39,994.30	39,994.30	45,553.83	45,553.81	45,553.81	44,030.39	44,030.39	44,030.39
2012	537,180.12	17,284.89	43,257.37	43,257.35	43,257.35	40,137.07	40,137.05	40,137.05	45,716.43	45,716.41	45,716.41	44,187.58	44,187.58	44,187.58
2011	511,652.24	2,111.71	45,372.04	45,372.02	45,372.02	39,293.46	39,293.45	39,293.45	42,982.70	42,982.70	42,982.70	42,198.67	42,198.66	42,198.66
2010	506,494.31	17,094.93	43,424.42	43,424.40	43,424.40	33,423.31	33,423.31	33,423.31	44,381.82	44,381.82	44,381.82	41,903.59	41,903.59	41,903.59
2009	503,903.78	6,336.54	45,372.57	45,372.57	45,372.57	38,981.58	38,981.57	38,981.57	41,911.01	41,910.99	41,910.99	39,590.62	39,590.60	39,590.60
2008	483,738.48	11,912.93	44,482.92	44,482.92	44,482.92	37,014.09	37,014.07	37,014.07	41,205.76	41,205.74	24,212.75	40,236.77	40,236.77	40,236.77
2007	471,513.84	0	42,331.76	42,331.74	42,331.74	39,359.60	39,359.58	39,359.58	45,073.34	45,073.34	45,073.34	30,406.62	30,406.60	30,406.60
2006	449,344.46	56,143.60	39,081.59	39,081.59	39,081.59	31,380.29	31,380.28	31,380.28	32,342.94	32,342.93	28,453.82	29,558.53	29,558.51	29,558.51
2005	375,912.35	0	28,552.68	28,552.68	28,552.68	31,264.73	31,264.73	31,264.73	33,361.15	33,361.15	33,361.15	32,125.57	32,125.55	32,125.55
2004	398,495.87	113,496.79	24,829.47	24,829.46	24,829.46	20,563.07	20,563.08	20,563.08	24,631.60	24,631.60	24,631.60	24,975.56	24,975.55	24,975.55