

10-076

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2018 - AMENDMENT #2

To the Auditor of BUCHANAN County, Iowa:

The City Council of Independence in said County/Countries met on 5/14/2018, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2018-41

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2018 (AS AMENDED LAST ON 3/12/2018.)

Be it Resolved by the Council of the City of Independence

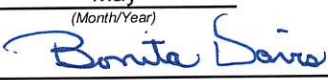
Section 1. Following notice published 4/28/2018

and the public hearing held, 5/14/2018 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	2,974,200	0	2,974,200
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	2,974,200	0	2,974,200
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	702,171	0	702,171
Other City Taxes 6	771,962	0	771,962
Licenses & Permits 7	58,650	0	58,650
Use of Money and Property 8	1,538,955	0	1,538,955
Intergovernmental 9	1,129,563	0	1,129,563
Charges for Services 10	1,994,775	0	1,994,775
Special Assessments 11	22,500	0	22,500
Miscellaneous 12	164,921	10,869	175,790
Other Financing Sources 13	0	2,010,000	2,010,000
Transfers In 14	3,495,035	992,748	4,487,783
Total Revenues and Other Sources 15	12,852,732	3,013,617	15,866,349
Expenditures & Other Financing Uses			
Public Safety 16	1,773,932	0	1,773,932
Public Works 17	1,616,469	0	1,616,469
Health and Social Services 18	1,000	0	1,000
Culture and Recreation 19	1,320,786	0	1,320,786
Community and Economic Development 20	231,063	11,154	242,217
General Government 21	550,411	0	550,411
Debt Service 22	1,531,799	0	1,531,799
Capital Projects 23	1,760,245	89,011	1,849,256
Total Government Activities Expenditures 24	8,785,705	100,165	8,885,870
Business Type / Enterprises 25	2,856,744	2,100,971	4,957,715
Total Gov Activities & Business Expenditures 26	11,642,449	2,201,136	13,843,585
Transfers Out 27	2,502,287	47,307	2,549,594
Total Expenditures/Transfers Out 28	14,144,736	2,248,443	16,393,179
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29	-1,292,004	765,174	-526,830
Beginning Fund Balance July 1 30	7,340,241	0	7,340,241
Ending Fund Balance June 30 31	6,048,237	765,174	6,813,411

Passed this 29 day of May
(Day) (Month/Year)


Signature
City Clerk/Finance Officer


Signature
Mayor