

10-076

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2019 - AMENDMENT #1

To the Auditor of BUCHANAN County, Iowa:

The City Council of INDEPENDENCE in said County/Countries met on 4/22/2019, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 2019-35

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2019
(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of INDEPENDENCE
Section 1. Following notice published 4/10/2019

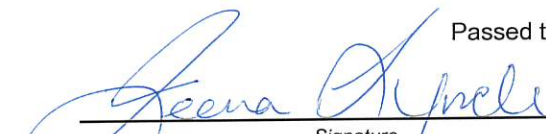
and the public hearing held, 4/22/2019 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	3,257,845	0	3,257,845
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	3,257,845	0	3,257,845
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	701,350	0	701,350
Other City Taxes 6	744,165	81	744,246
Licenses & Permits 7	56,200	0	56,200
Use of Money and Property 8	1,537,415	1,600	1,539,015
Intergovernmental 9	1,668,356	143,915	1,812,271
Charges for Services 10	1,979,055	5,150	1,984,205
Special Assessments 11	15,000	0	15,000
Miscellaneous 12	268,235	171,091	439,326
Other Financing Sources 13	4,276,000	2,230,300	6,506,300
Transfers In 14	2,369,501	1	2,369,502
Total Revenues and Other Sources 15	16,873,122	2,552,138	19,425,260
Expenditures & Other Financing Uses			
Public Safety 16	1,771,621	3,857	1,775,478
Public Works 17	1,596,802	47,204	1,644,006
Health and Social Services 18	3,000	0	3,000
Culture and Recreation 19	1,367,812	92,148	1,459,960
Community and Economic Development 20	213,989	0	213,989
General Government 21	500,778	16,800	517,578
Debt Service 22	1,519,783	13,100	1,532,883
Capital Projects 23	5,327,828	243,683	5,571,511
Total Government Activities Expenditures 24	12,301,613	416,792	12,718,405
Business Type / Enterprises 25	4,901,398	566,502	5,467,900
Total Gov Activities & Business Expenditures 26	17,203,011	983,294	18,186,305
Transfers Out 27	2,369,501	25,001	2,394,502
Total Expenditures/Transfers Out 28	19,572,512	1,008,295	20,580,807
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29	-2,699,390	1,543,843	-1,155,547
Beginning Fund Balance July 1 30	10,175,263	0	10,175,263
Ending Fund Balance June 30 31	7,475,873	1,543,843	9,019,716

Passed this 13th day of May, 2019

(Day)

(Month/Year)


Signature
City Clerk/Finance Officer


Signature
Mayor